

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 08-02-2016 19:02:12

Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00076139

Project Id : 00060460 ART EL SALVADOR	Period :	Jan-Dec (2015)
Output # : 00076139 Programa de Articulación redes	Impl. Partner :	99999 UNDP
	Location :	EI Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50204 (EI Salvador - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult -Sht Term-Tech	0.00	234.00	0.00	234.00
71405 - Service Contracts-Individuals	0.00	15,940.92	0.00	15,940.92
72020 - Daily Subsistence Allow-Local	0.00	303.00	0.00	303.00
72635 - Travel - Other	0.00	371.55	0.00	371.55
72505 - Stationery & other Office Supp	0.00	15.00	0.00	15.00
72510 - Publications	0.00	15.42	0.00	15.42
73125 - Common Services-Premises	0.00	1,878.40	0.00	1,878.40
74205 - Audio Visual Productions	0.00	200.00	0.00	200.00
74210 - Printing and Publications	0.00	202.50	0.00	202.50
74215 - Promotional Materials and Dist	0.00	4,427.50	0.00	4,427.50
74220 - Translation Costs	0.00	160.00	0.00	160.00
75705 - Learning costs	0.00	186.55	0.00	186.55
Total for Fund 04000	0.00	23,934.84	0.00	23,934.84
Fund : 30071 (Programme Cost Sharing GOV1)				
72510 - Publications	0.00	700.00	0.00	700.00
74210 - Printing and Publications	0.00	2,716.95	0.00	2,716.95
75105 - Facilities & Admin - Implement	0.00	170.85	0.00	170.85
Total for Fund 30071	0.00	3,587.80	0.00	3,587.80
Fund : 44902 (UNDP TF INNOV PARTNERSHIP)				
71305 - Local Consult -Sht Term-Tech	0.00	10,216.00	0.00	10,216.00
74205 - Audio Visual Productions	0.00	72.00	0.00	72.00
74210 - Printing and Publications	0.00	1,420.07	0.00	1,420.07
75105 - Facilities & Admin - Implement	0.00	842.33	0.00	842.33
77630 - Dep Exp Owned - ITC	0.00	324.97	0.00	324.97
Total for Fund 44902	0.00	12,875.37	0.00	12,875.37
Fund : 54060 (ITA TF Anti Poverty Partnershi)				
73105 - Rent	0.00	4,496.60	0.00	4,496.60
75105 - Facilities & Admin - Implement	0.00	314.76	0.00	314.76
Total for Fund 54060	0.00	4,811.36	0.00	4,811.36
Total for Dept : 50204	0.00	45,209.37	0.00	45,209.37

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Project Id : 00060460 ART EL SALVADOR	Period :	Jan-Dec (2015)
Output # : 00076139 Programa de Articulación redes	Impl. Partner :	99999 UNDP
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00076139	0.00	45,209.37	0.00	45,209.37
Project Total :	0.00	45,209.37	0.00	45,209.37

Signed By:  _____ Date: 14/4/2016



Signed By: _____ Date: _____

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Run Time: 08-02-2016 19:02:13

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00076139

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50204 - El Salvador - Dem. Governance	0.00	45,209.37	0.00	45,209.37
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Funds Utilization

Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00076139

Project/Award: 00060460 ART EL SALVADOR Period : As at Dec 31, 2015

Output #	Impl. Partner	UNDP AMOUNT
00076139	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,381.10
Inventory		0.00
Prepayments		0.00
Commitments		0.00